

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Bridgeport

State: CT

PJ's Total HOME Allocation Received: \$25,361,448

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	94.03 %	92.89 %	3	92.82 %	59	58	
% of Funds Disbursed	77.35 %	80.39 %	4	82.38 %	17	22	
Leveraging Ratio for Rental Activities	2.91	4.51	5	4.55	30	36	
% of Completed Rental Disbursements to All Rental Commitments***	79.05 %	83.18 %	5	80.69 %	30	25	
% of Completed CHDO Disbursements to All CHDO Reservations***	66.75 %	69.73 %	3	67.01 %	43	42	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.61 %	67.27 %	2	79.23 %	65	59	
% of 0-30% AMI Renters to All Renters***	57.32 %	39.93 %	1	44.47 %	80	74	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.23 %	76.91 %	2	93.93 %	40	37	
Overall Ranking:				In State:	2 / 6	Nationally:	51 52
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,273	\$15,599		\$24,984	239 Units	43.90 %	
Homebuyer Unit	\$36,213	\$17,731		\$14,192	98 Units	18.00 %	
Homeowner-Rehab Unit	\$27,192	\$19,564		\$20,036	41 Units	7.50 %	
TBRA Unit	\$8,223	\$5,234		\$3,164	166 Units	30.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bridgeport CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$93,191	\$66,719	\$21,803
State:*	\$96,584	\$90,307	\$29,508
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.09

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	12.6	3.1	5.3	27.7
Black/African American:	40.3	49.0	65.8	28.9
Asian:	0.0	0.0	0.0	0.6
American Indian/Alaska Native:	0.0	0.0	0.0	2.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.4	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	1.2

ETHNICITY:

Hispanic	46.8	47.9	28.9	39.2
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HOUSEHOLD SIZE:

1 Person:	43.7	18.8	18.4	11.4
2 Persons:	11.7	21.9	26.3	6.0
3 Persons:	19.0	33.3	18.4	32.5
4 Persons:	16.0	17.7	23.7	23.5
5 Persons:	6.5	8.3	10.5	13.3
6 Persons:	2.6	0.0	2.6	10.2
7 Persons:	0.0	0.0	0.0	1.2
8 or more Persons:	0.4	0.0	0.0	1.8

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.1	20.8	15.8	61.4
Elderly:	20.8	2.1	13.2	3.6
Related/Single Parent:	31.6	47.9	34.2	22.3
Related/Two Parent:	5.2	25.0	34.2	12.7
Other:	17.3	4.2	2.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.2	2.1 [#]
HOME TBRA:	0.0	
Other:	28.6	
No Assistance:	53.2	

of Section 504 Compliant Units / Completed Units Since 2001 53

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bridgeport


State: CT

Group Rank: 51
 (Percentile)

State Rank: 2 / 6 PJs

Overall Rank: 52
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	79.05	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	66.75	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.61	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	96.23	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	4.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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